

## 2021 Spay/Neuter Reimbursement Summary

Quarterly Data							
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	2021		
<b>Total Funds Available:</b>	\$76,263.75	\$83,780.39			\$160,044.14		
<b>Tier 1 Funds Available:</b>	\$38,131.88	\$41,890.20			\$80,022.08		
<b>Tiers 2/3 Funds Available:</b>	\$38,131.88	\$41,890.20			\$80,022.08		
<b>Total Amt Eligible:</b>	\$128,661.44	\$119,110.30			\$247,771.74		
<b>Tier 1 Amt Eligible:</b>	\$72,772.35	\$65,081.40			\$137,853.75		
<b>Tiers 2/3 Amt Eligible:</b>	\$55,889.09	\$54,028.90			\$109,917.99		
<b>Total Funds Reimbursed:</b>	\$76,263.76	\$83,780.40			\$160,044.16		
<b>Tier 1 Amt Reimbursed:</b>	\$38,131.88	\$41,890.20			\$80,022.08		
<b>Tiers 2/3 Amt Reimbursed:</b>	\$38,131.88	\$41,890.20			\$80,022.08		
<b>Avg Reimbursement:</b>	\$2,460.12	\$2,792.68					
<b>Tier 1 Avg Reimbursement:</b>	\$2,542.13	\$2,992.16					
<b>Tiers 2/3 Avg Reimbursement:</b>	\$2,383.24	\$2,618.14					
<b>Total Procedures:</b>	1,648	1504			\$3,152.00		
<b>Tier 1 Avg Procedures:</b>	59	53					
<b>Tiers 2/3 Avg Procedures:</b>	48	48					
<b>Participating Entities:</b>	31	30					
<b>Tier 1 Participating Entities:</b>	15	14					
<b>Tiers 2/3 Participating Entities:</b>	16	16					

Reimbursement Data								
County/Municipality	Tier	Population	Period	Amt Requested	Amt Eligible	# of Procedures	Amt Reimbursed	% of Eligible Reimbursed
Beaufort	2	47,759	1st Qtr:	\$2,963.60	\$2,898.43	23	\$1,551.75	53.5%
			2nd Qtr:	\$3,818.66	\$3,720.79	31	\$2,674.71	71.9%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Bladen	1	35,190	1st Qtr:	\$5,544.04	\$5,459.71	63	\$4,518.62	82.8%
			2nd Qtr:	\$5,971.78	\$5,771.64	57	\$5,494.72	95.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Buncombe	2	238,318	1st Qtr:	\$1,371.00	\$1,371.00	23	\$313.21	22.8%
			2nd Qtr:	\$2,898.00	\$2,898.00	58	\$1,002.44	34.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burke	1	90,912	1st Qtr:	\$3,908.00	\$3,908.00	85	\$2,359.73	60.4%
			2nd Qtr:	\$3,609.00	\$3,609.00	71	\$2,648.93	73.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Burlington, City of	2	49,963	1st Qtr:	\$10,799.56	\$10,799.56	100	\$6,444.04	59.7%
			2nd Qtr:	\$10,864.80	\$10,864.80	106	\$8,745.94	80.5%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cabarrus	3	178,011	1st Qtr:	\$855.00	\$855.00	19	\$345.57	40.4%
			2nd Qtr:	\$816.00	\$786.86	8	\$186.57	23.7%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Caldwell	1	83,029	1st Qtr:	\$2,790.00	\$2,790.00	62	\$1,884.70	68%
			2nd Qtr:	\$3,375.00	\$3,375.00	75	\$3,064.91	90.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Chowan	2	14,793	1st Qtr:	\$4,610.00	\$4,561.36	43	\$4,561.36	100%
			2nd Qtr:	\$3,395.00	\$3,370.68	39	\$3,370.68	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Cumberland	1	319,431	1st Qtr:	\$801.50	\$801.50	11	\$84.98	10.6%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Dare	2	33,920	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davidson	2	162,878	1st Qtr:	\$2,735.00	\$2,735.00	49	\$968.18	35.4%
			2nd Qtr:	\$1,445.00	\$1,445.00	27	\$682.83	47.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Davie	2	41,240	1st Qtr:	\$3,430.00	\$3,343.92	51	\$3,343.92	100%
			2nd Qtr:	\$3,430.00	\$2,265.00	37	\$2,265.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Harnett	2	114,678	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Haywood	2	59,036	1st Qtr:	\$5,490.00	\$5,490.00	122	\$5,490.00	100%
			2nd Qtr:	\$3,870.00	\$3,870.00	86	\$3,870.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Madison	2	20,764	1st Qtr:	\$1,315.00	\$1,315.00	40	\$1,315.00	100%
			2nd Qtr:	\$1,555.00	\$1,555.00	48	\$1,555.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Martin	1	24,505	1st Qtr:	\$6,957.36	\$6,957.36	65	\$6,700.64	96.3%
			2nd Qtr:	\$7,333.51	\$7,333.51	63	\$7,333.51	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
McDowell	2	44,996	1st Qtr:	\$3,852.86	\$3,838.12	35	\$2,507.55	65.3%
			2nd Qtr:	\$4,254.97	\$4,175.77	35	\$3,208.42	76.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Moore	3	88,247	1st Qtr:	\$6,065.00	\$6,065.00	105	\$3,832.72	63.2%
			2nd Qtr:	\$7,035.00	\$7,035.00	123	\$5,744.36	81.7%
			3rd Qtr:					
			4th Qtr:					
			Total:					
New Hanover	2	202,667	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$250.00	\$250.00	6	\$121.59	48.6%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Orange	3	133,801	1st Qtr:	\$6,568.26	\$6,554.53	73	\$1,757.38	26.8%
			2nd Qtr:	\$595.00	\$5,395.00	67	\$2,065.67	38.3%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Pitt	2	168,148	1st Qtr:	\$255.00	\$254.17	3	\$59.03	23.2%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Polk	3	20,510	1st Qtr:	\$2,935.00	\$2,935.00	46	\$2,935.00	100%
			2nd Qtr:	\$2,200.00	\$2,200.00	32	\$2,200.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Randolph	1	147,752	1st Qtr:	\$2,220.50	\$2,220.50	40	\$710.64	32%
			2nd Qtr:	\$2,438.60	\$2,438.60	39	\$930.83	38.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Richmond	1	46,639	1st Qtr:	\$9,193.71	\$9,193.71	97	\$5,252.39	57.1%
			2nd Qtr:	\$1,435.75	\$1,435.75	14	\$1,015.83	70.8%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Robeson*	1	134,168	1st Qtr:	\$23,954.50	\$23,898.27	218	\$4,105.33	17.2%
			2nd Qtr:	\$22,867.50	\$22,831.76	199	\$5,029.42	22%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Rutherford	1	67,810	1st Qtr:	\$2,529.31	\$2,488.34	35	\$1,301.53	52.3%
			2nd Qtr:	\$2,368.15	\$2,222.59	31	\$1,548.31	69.7%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Scotland	1	36,157	1st Qtr:	\$5,521.16	\$5,382.46	45	\$3,143.71	58.4%
			2nd Qtr:	\$4,844.07	\$4,844.07	42	\$3,942.01	81.4%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Stokes	2	47,401	1st Qtr:	\$1,253.00	\$1,253.00	16	\$1,087.17	86.8%
			2nd Qtr:	\$807.00	\$807.00	11	\$807.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Swain	1	13,981	1st Qtr:	\$582.90	\$567.15	5	\$567.15	100%
			2nd Qtr:	\$1,142.29	\$1,111.83	9	\$1,111.83	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Tarboro, Town of	1	11,315	1st Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			2nd Qtr:	\$0.00	\$0.00	0	\$0.00	0%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Vance	1	45,422	1st Qtr:	\$5,080.00	\$5,080.00	75	\$4,170.99	82.1%
			2nd Qtr:	\$6,385.00	\$6,385.00	87	\$6,385.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					
Warren	1	20,972	1st Qtr:	\$855.00	\$813.43	8	\$813.43	100%
			2nd Qtr:	\$1,100.00	\$1,017.84	8	\$1,017.84	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Wilkes	1	69,340	1st Qtr:	\$2,615.00	\$2,615.00	64	\$2,332.65	89.2%
			2nd Qtr:	\$2,220.00	\$2,220.00	45	\$2,201.46	99.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Wilson	1	81,234	1st Qtr:	\$622.31	\$596.92	6	\$185.40	31.1%
			2nd Qtr:	\$496.40	\$484.81	4	\$165.60	34.2%
			3rd Qtr:					
			4th Qtr:					
			Total:					

Yadkin	2	38,406	1st Qtr:	\$1,620.00	\$1,620.00	21	\$1,620.00	100%
			2nd Qtr:	\$3,390.00	\$3,390.00	46	\$3,390.00	100%
			3rd Qtr:					
			4th Qtr:					
			Total:					

- Population from 2010 Census Data

- Amounts eligible and requested may differ due to procedure caps

\* Indicates 2 entities within county/municipality participating